

Effect on Typical Residential Customer ¹										
Filing Date	Effective Date	P.S.C.U. Case No.	ST ²	Type of Change ³	Annualized Total Allowed	\$/Dth Gas Costs	Effect on Typical Residential Customer ¹			
							Annual Billing @ New Rate	Increase or (Decrease) Over Prior Amount	Typical's Total Change in Cents/Dth	Typical Total \$/Dth
								Amount	Percent	
59	May 1, 2020	Jun 1, 2020	20-057-06	Tax Surcredit 3 Extension	(\$3,600,699)		\$648.18	(\$2.56)	(0.39) %	(\$0.0320)
60	May 1, 2020	Jun 1, 2020	20-057-07	Pass Through	(\$10,891,000)	\$3.50521	\$639.09	(\$8.27)	(1.28) %	(\$0.1034)
61	Sep 30, 2020	Nov 1, 2020	20-057-14	Pass Through	\$39,557,000	\$3.87396	\$668.32	\$28.40	(4.44) %	\$0.3550
62	Sep 30, 2020	Nov 1, 2020	20-057-16	CET	\$4,119,109		\$643.16	\$3.24	0.51 %	\$0.0405
63	Sep 30, 2020	Nov 1, 2020	20-057-17	Low Income	\$1,555,738		\$639.95	\$0.03	0.00 %	\$0.0004
64	Sep 30, 2020	Nov 1, 2020	20-057-18	EE	(\$5,931,984)		\$635.56	(\$4.36)	(0.68) %	(\$0.0545)
65	Sep 30, 2020	Nov 1, 2020	20-057-19	STEP	\$500,000		\$640.25	\$0.33	0.05 %	\$0.0041
66	Sep 30, 2020	Nov 1, 2020	Cumulative Impact	Cumulative Nov 1 Change	\$39,799,863		\$667.56	\$27.64	0.0432 %	\$0.34550
67	Nov 25, 2020	Dec 31, 2020	20-057-19	STEP 2 COS	\$0		\$665.50	(\$2.16)	(0.320) %	\$0.29550
68	Nov 25, 2020	Dec 31, 2020	20-057-21	Infrastructure	\$5,177,597		\$671.31	\$3.65	0.55 %	\$0.0456
69	Nov 25, 2020	Dec 31, 2020	20-057-22	STEP 2	\$0		\$667.66	\$0.00	0.00 %	\$0.00000
		Dec 31, 2020	Cumulative Impact	Cumulative Dec 31 Change	\$5,177,597		\$669.05	\$1.49	0.233% %	\$0.34113
70	Apr 30, 2021	Jun 1, 2021	21-057-10	Tax Surcredit 3	\$1,020,359		\$669.88	\$0.70	0.1000 %	\$0.0088
71	Apr 30, 2021	Jun 1, 2021	21-057-11	Pass Through	\$43,023,000		\$699.26	\$30.08	4.5000 %	\$0.3760
			Cumulative Impact	Cumulative June 1 Change	\$44,043,359		\$699.96	\$30.78	4.60% %	\$0.38475
72	Oct 1, 2021	Nov 1, 2021	21-057-17	Pass Through	\$82,727,501		\$760.44	\$57.88	8.2400 %	\$0.7235
73	Oct 1, 2021	Nov 1, 2021	21-057-19	Infrastructure	\$9,168,726		\$705.23	\$2.67	0.3800 %	\$0.0334
74	Oct 1, 2021	Nov 1, 2021	21-057-20	CET	-\$1,313,759		\$701.55	(\$1.01)	(0.1400) %	(\$0.0126)
75	Oct 1, 2021	Nov 1, 2021	21-057-21	EE	\$7,792,197		\$708.22	\$5.66	0.8100 %	\$0.0708
76	Oct 1, 2021	Nov 1, 2021	21-057-22	Step 3	\$0		\$702.56	\$0.00	0.0000 %	\$0.0000
77	Oct 1, 2021	Nov 1, 2021	21-057-23	Low Income	\$1,586,375		\$702.54	(\$0.02)	0.0000 %	(\$0.0003)
78	Oct 1, 2021	Nov 1, 2021	19-057-02	Step 3 COS	\$0		\$700.41	(\$2.15)	(0.3100) %	(\$0.0269)
			Cumulative Impact	Cumulative Nov 1 Change	\$99,961,040		\$765.59	\$63.03	8.97% %	\$0.78788
79	Dec 1, 2021	Jan 1, 2022	21-057-28	Pass Through	\$28,885,223		\$787.76	\$20.18	2.6300 %	\$0.2523
80	Dec 27, 2021	Feb 1, 2022	21-057-30	Rural Expansion	\$2,459,499		\$789.49	\$1.73	0.22 %	\$0.0216
81	Jun 1, 2022	Aug 1, 2022	22-057-08	Pass Through	\$94,043,676		\$757.24	\$65.20	8.15 %	\$0.9314
82	Sep 30, 2022	Nov 1, 2022	22-057-16	Pass Through	\$128,167,379		\$837.74	\$78.16	10.29 %	\$1.1166
83	Sep 30, 2022	Nov 1, 2022	22-057-15	CET	\$1,236,136		\$760.39	\$0.81	0.11 %	\$0.0116
84	Sep 30, 2022	Nov 1, 2022	22-057-14	EE	(\$8,029,549)		\$754.35	(\$5.23)	(0.69) %	(\$0.0747)
85	Sep 30, 2022	Nov 1, 2022	22-057-13	Low Income	\$1,577,104		\$759.60	\$0.02	0.00 %	\$0.0003
			Cumulative Impact	Cumulative Nov 1 Change	\$122,951,070		\$833.34	\$74	9.71% %	\$1.0537
86	May 2, 2022	Jan 1, 2023	22-057-03	DNG(General Rate Case)	\$47,756,054		\$866.96	\$33.58	4.03 %	\$0.4797
87	Feb 1, 2023	Mar 1, 2023	23-057-03	Pass Through	\$92,092,281		\$966.87	\$99.91	11.52 %	\$1.4273
88	Dec 1, 2023	Jan 1, 2024	23-057-22	Infrastructure	\$2,120,910		\$968.08	\$1.21	0.13 %	\$0.0173
89	Dec 1, 2023	Jan 1, 2024	23-057-19	CET	(\$19,229,043)		\$948.95	(\$17.92)	(1.85) %	(\$0.2560)
90	Dec 1, 2023	Jan 1, 2024	23-057-20	EE	(\$2,482,566)		\$963.78	(\$3.09)	(0.32) %	(\$0.0441)
91	Dec 1, 2023	Jan 1, 2024	23-057-21	Low Income	(\$1,394,668)		\$966.75	(\$0.12)	(0.01) %	(\$0.0017)
			Cumulative Impact	Cumulative Jan 1 Change	(\$20,985,367)		\$946.95	(\$20)	-2.06% %	(\$0.2846)
92	Dec 28, 2023	Feb 1, 2024	23-057-28	Rural Expansion	\$2,992,125		\$948.64	\$1.69	0.18 %	\$0.0241
93	Dec 28, 2023	Feb 1, 2024	23-057-27	Infrastructure	\$2,868,790		\$948.59	\$1.64	0.17 %	\$0.0234
94	Dec 28, 2023	Feb 1, 2024	23-057-25	Pass Through	(\$19,235,183)		\$936.15	(\$10.80)	(1.14) %	(\$0.1543)
			Cumulative Impact	Cumulative Feb 1 Change	(\$13,374,268)		\$939.48	(\$7)	-0.79% %	(\$0.1067)
95	Jun 3, 2024	Jul 1, 2024	24-057-09	Pass-Through	(\$479,543,728)		\$662.00	(\$277.44)	(29.53) %	(\$3.9634)
96	Aug 1, 2024	Sep 1, 2024	24-057-11	STEP	\$0		\$661.38	(\$0.62)	(0.09) %	(\$0.0089)
98	Oct 1, 2024	Nov 1, 2024	24-057-16	Pass-Through	(\$39,563,164)		\$638.56	(\$22.82)	(3.45) %	(\$0.3260)
99	Oct 1, 2024	Nov 1, 2024	24-057-21	Infrastructure	\$6,439,199		\$664.96	\$3.58	0.54 %	\$0.0511
100	Oct 1, 2024	Nov 1, 2024	24-057-19	CET	(\$702,537)		\$662.07	\$0.69	0.10 %	\$0.0099
101	Oct 1, 2024	Nov 1, 2024	24-057-18	EE	\$3,665,978		\$667.42	\$6.04	0.91 %	\$0.0863
102	Oct 2, 2024	Nov 1, 2024	24-057-20	Low Income	(\$1,374,611)		\$661.33	\$0.05	(0.01) %	\$0.0007
			Cumulative Impact	Cumulative Nov 1 Change	(\$31,535,135)		\$649.54	(\$12.46)	-1.88% %	(\$0.1780)
103	Nov 27, 2024	Jan 1, 2025	24-057-24	Infrastructure	\$4,201,134		\$651.10	\$2.29	0.35% %	\$0.0327
			Cumulative Impact	Cumulative Jan 1 Change	\$4,201,134		\$651.10	\$2.29	0.35% %	\$0.0327
105	Dec 31, 2024	Feb 1, 2025	24-057-25	Rural Expansion	\$4,380,527		\$652.08	\$0.98	0.15% %	\$0.0140
104	Jan 2, 2025	Feb 1, 2025	25-057-01	Pass-Through	(\$17,391,911)		\$638.76	(\$10.05)	(0.02) %	(\$0.1436)
			Cumulative Impact	Cumulative Feb 1 Change	(\$13,011,384)		\$629.49	(\$9.07)	-1.42% %	(\$0.1296)

¹ Based on GS customer using 80 decatherms (Dth) per year.² Status of case: F- Final, (Blank)- Intern³ Pass-On: Cost of purchased gas supplies. General: Cost other than gas supplies.